

**LAPORAN KEUANGAN KOMITE  
MADRASAH ALIYAH NEGERI 3 SLEMAN  
TAHUN ANGGARAN 2024/2025**

| NO | RINCIAN                                   | RENCANA<br>PEMASUKAN | REALISASI<br>PEMASUKAN | IURAN TIDAK<br>MASUK | PORSENTASE |          |
|----|-------------------------------------------|----------------------|------------------------|----------------------|------------|----------|
|    |                                           |                      |                        |                      | MASUK      | LM MASUK |
| A  | Komite Madrasah                           |                      |                        |                      |            |          |
|    | I. Iuran Operasional                      |                      |                        |                      |            |          |
|    | 1. Kelas X 294 x 2 x Rp 1.260.000         | Rp 740.880.000       | Rp 661.483.000         | Rp 79.397.000        | 89,28%     | 10,72%   |
|    | 2. Kelas XI 275 x 2 x Rp 1.260.000        | Rp 718.200.000       | Rp 637.690.000         | Rp 80.510.000        | 88,79%     | 11,21%   |
|    | 3. Kelas XII 244 x 2 x Rp 1.260.000       | Rp 655.200.000       | Rp 605.545.000         | Rp 49.655.000        | 92,42%     | 7,58%    |
|    | Sub Jumlah :                              | Rp 2.114.280.000     | Rp 1.904.718.000       | Rp 209.562.000       | 90,09%     | 9,91%    |
|    | II. Iuran Personal                        |                      |                        |                      |            |          |
|    | 1. Kelas X 294 x 1 x Rp 1.575.000         | Rp 463.050.000       | Rp 459.100.000         | Rp 3.950.000         | 99,15%     | 0,85%    |
|    | 2. Kelas XI 275 x 1 x Rp 2.045.000        | Rp 619.095.000       | Rp 576.180.000         | Rp 42.915.000        | 93,07%     | 6,93%    |
|    | 3. Kelas XII 244 x 1 x Rp 1.620.000       | Rp 405.280.000       | Rp 385.375.000         | Rp 19.905.000        | 95,09%     | 4,91%    |
|    | Sub Jumlah :                              | Rp 1.487.425.000     | Rp 1.420.655.000       | Rp 66.770.000        | 95,51%     | 4,49%    |
|    | III. Investasi                            |                      |                        |                      |            |          |
|    | 1. Kelas X 294 x 1 x Rp 4.000.000         | Rp 1.176.000.000     | Rp 962.281.500         | Rp 213.718.500       | 81,83%     | 18,17%   |
|    | Sub Jumlah :                              | Rp 1.176.000.000     | Rp 962.281.500         | Rp 213.718.500       | 81,83%     | 18,17%   |
|    | Jumlah (I+II+III) :                       | Rp 4.777.705.000     | Rp 4.287.654.500       | Rp 490.050.500       | 89,74%     | 10,26%   |
| B  | Pendapatan Lain-lain dari Sumber Yang Sah |                      |                        |                      |            |          |
|    | 1. Saldo Tahun 2023/2024                  | Rp 742.729.223       | Rp 742.729.223         | Rp -                 | 100,00%    |          |
|    | Sub Jumlah :                              | Rp 742.729.223       | Rp 742.729.223         | Rp -                 | 100,00%    |          |
|    | Jumlah Total (A+B) :                      | Rp 5.520.434.223     | Rp 5.030.383.723       | Rp 490.050.500       | 91,12%     |          |

Mengetahui dan Menyetujui  
Ketua Komite MAN 3 SLEMAN



Prof. Dr. H. Amir Mu'allim, M.IS

Sleman, 30 Juni 2025

Bendahara Komite



Pramudya Kusumawardhani, A.Md.Ak



**LAPORAN & RENCANA KEGIATAN DAN ANGGARAN MADRASAH (RKAM)**  
**TAHUN AJARAN 2024/2025**

| DPA |   |    |  | Uraian                                                     | Anggaran         | Terealisasi    | Sisa           | Persentase |
|-----|---|----|--|------------------------------------------------------------|------------------|----------------|----------------|------------|
| 1   |   |    |  | Standar Isi (SI)                                           |                  |                |                |            |
|     | 1 | 1  |  | Telaah/Analisis Standar Isi                                | Rp -             | Rp -           | Rp -           |            |
|     | 1 | 2  |  | Bimbingan Teknis Asesmen Siswa Madrasah                    | Rp 2.416.000     | Rp 511.000     | Rp 1.905.000   | 21%        |
|     | 1 | 3  |  | Penguatan Inovasi Kurikulum dan Pembelajaran               | Rp -             | Rp -           | Rp -           |            |
|     | 1 | 4  |  | Penyusunan Program Pengembangan Diri                       | Rp -             | Rp -           | Rp -           |            |
|     | 1 | 5  |  | Penyusunan Kurikulum Muatan Lokal                          | Rp 840.000       | Rp 840.000     | Rp -           | 100%       |
|     | 1 | 6  |  | Pelaksanaan Uji Publik KTSP                                | Rp 7.375.000     | Rp 7.273.852   | Rp 101.148     | 99%        |
|     |   |    |  |                                                            | Rp 10.631.000    | Rp 8.624.852   | Rp 2.006.148   | 81%        |
| 2   |   |    |  | Standar Proses                                             |                  |                |                |            |
|     | 2 | 1  |  | Penyusunan Perangkat Administrasi Pembelajaran             | Rp -             | Rp -           | Rp -           |            |
|     | 2 | 2  |  | Penyusunan Bahan Ajar/UKBM                                 | Rp 4.800.000     | Rp 4.800.000   | Rp -           | 100%       |
|     | 2 | 3  |  | Suksen Ujian Akhir Madrasah dan Sukses PTN                 | Rp -             | Rp -           | Rp -           |            |
|     |   | 1  |  | Pendalaman Materi Ujian Akhir Madrasah/Pengganti UN        | Rp 21.600.000    | Rp 21.307.100  | Rp 292.900     | 99%        |
|     |   | 2  |  | Sukses PTN 2024                                            | Rp 36.600.000    | Rp 36.600.000  | Rp -           | 100%       |
|     |   | 3  |  | Mayoga Edufair                                             | Rp 17.080.000    | Rp 17.080.000  | Rp -           | 100%       |
|     | 2 | 4  |  | Pengembangan Siswa Akselerasi                              | Rp 10.500.000    | Rp 10.272.800  | Rp 227.200     | 98%        |
|     | 2 | 5  |  | PEMBELAJARAN KONTEKSTUAL                                   | Rp -             | Rp -           | Rp -           |            |
|     |   | 1  |  | Studi Lapang Kelas X (Studi Lingkungan)                    | Rp 115.320.000   | Rp 86.587.300  | Rp 28.732.700  | 75%        |
|     |   | 2  |  | Studi Lap. Terpadu dan Kunj. Akademik (XI)                 | Rp 509.400.000   | Rp 509.400.000 | Rp -           | 100%       |
|     |   | 3  |  | Pengadaan Keperluan Penunjang Pembelajaran Siswa           | Rp -             | Rp -           | Rp -           |            |
|     | 2 | 6  |  | Evaluasi Pelaksanaan Kegiatan dan Pengendalian             | Rp 59.350.000    | Rp 49.205.000  | Rp 10.145.000  | 83%        |
|     | 2 | 7  |  | Laporan Perkembangan Kelas oleh Walikelas                  | Rp -             | Rp -           | Rp -           |            |
|     | 2 | 8  |  | Kegiatan Ekstrakurikuler                                   | Rp 94.150.000    | Rp 55.275.000  | Rp 38.875.000  | 59%        |
|     | 2 | 9  |  | Masa Pengenalan Lingkungan Madrasah (MOS)                  | Rp 26.350.000    | Rp 25.848.052  | Rp 501.948     | 98%        |
|     | 2 | 10 |  | Pembinaan Karakter dan wawasan Kebangsaan                  | Rp -             | Rp -           | Rp -           |            |
|     |   | 1  |  | Paskib Kecamatan                                           | Rp 3.355.000     | Rp 3.319.800   | Rp 35.200      | 99%        |
|     |   | 2  |  | Lomba tontol Kecamatan                                     | Rp 7.810.000     | Rp 7.810.000   | Rp -           | 100%       |
|     |   | 3  |  | Terima Kasihku guru                                        | Rp 2.000.000     | Rp 1.611.000   | Rp 389.000     | 81%        |
|     |   | 4  |  | Peringatan hari Kartini / hari Santri                      | Rp 8.407.000     | Rp 8.407.000   | Rp -           | 100%       |
|     |   | 5  |  | Peringatan HUT RI                                          | Rp 7.200.000     | Rp 7.200.000   | Rp -           | 100%       |
|     |   | 6  |  | Penyuluhan Kesehatan Lingkungan, Napsa, dan Lalin          | Rp 600.000       | Rp 600.000     | Rp -           | 100%       |
|     | 2 | 11 |  | Pelaksanaan UKS                                            | Rp 5.000.000     | Rp 4.980.360   | Rp 19.640      | 100%       |
|     | 2 | 12 |  | Pembinaan Bidang Lomba Akademik                            | Rp 163.700.000   | Rp 51.124.632  | Rp 112.575.368 | 31%        |
|     | 2 | 13 |  | Pembinaan Lomba Bidang Non Akademik                        | Rp 31.450.000    | Rp 3.732.500   | Rp 27.717.500  | 12%        |
|     | 2 | 14 |  | Pelayanan Klinis                                           | Rp -             | Rp -           | Rp -           |            |
|     |   |    |  | Konselor Sebaya                                            | Rp 3.630.000     | Rp 3.630.000   | Rp -           | 100%       |
|     | 2 | 15 |  | Kegiatan Kesiswaan (Olahraga, Kesenian, KIR, Pramuka,      | Rp -             | Rp -           | Rp -           |            |
|     |   | 1  |  | Pendaftaran Lomba dan kegiatan siswa                       | Rp 12.000.000    | Rp 1.510.000   | Rp 10.490.000  | 13%        |
|     |   |    |  | Akomodasi dan konsumsi                                     | Rp 5.361.000     | Rp 4.434.950   | Rp 926.050     | 83%        |
|     |   |    |  | Pendamping                                                 | Rp 5.000.000     | Rp 240.000     | Rp 4.760.000   | 5%         |
|     |   |    |  | Transport Lomba                                            | Rp 3.500.000     | Rp 3.185.000   | Rp 315.000     | 91%        |
|     | 2 | 2  |  | Belanja Sewa Mobilitas darat                               | Rp 5.400.000     | Rp -           | Rp 5.400.000   | 0%         |
|     | 2 | 3  |  | Belanja Perlengkapan                                       | Rp 14.561.400    | Rp -           | Rp 14.561.400  | 0%         |
|     | 2 | 16 |  | Psyco Tes dan Peminatan                                    | Rp -             | Rp -           | Rp -           |            |
|     |   | 1  |  | Peminatan Kelas X                                          | Rp 29.400.000    | Rp 29.400.000  | Rp -           | 100%       |
|     |   | 2  |  | AMT Kelas X dan XI                                         | Rp 15.394.000    | Rp 11.144.900  | Rp 4.249.100   | 72%        |
|     |   | 3  |  | Coaching Siswa/Parenting dan Psyco Test Akademik Kelas XII | Rp 39.000.000    | Rp 20.747.500  | Rp 18.252.500  | 53%        |
|     |   |    |  |                                                            | Rp 1.257.918.400 | Rp 979.452.894 | Rp 278.465.506 | 78%        |
| 3   |   |    |  | Standar Kompetensi Kelulusan (SKL)                         |                  |                |                |            |
|     | 3 | 1  |  | Telaah/Bedah SKL                                           | Rp 1.200.000     | Rp -           | Rp 1.200.000   | 0%         |
|     | 3 | 2  |  | Pengembangan SKL                                           | Rp -             | Rp -           | Rp -           |            |
|     |   | 1  |  | Penguatan Akademik                                         | Rp 170.520.000   | Rp 170.420.000 | Rp 100.000     | 100%       |
|     |   | 2  |  | Belanja Modul SKS Kelas X                                  | Rp 8.820.000     | Rp -           | Rp 8.820.000   | 0%         |
|     |   | 3  |  | Belanja Al Qurán Kelas X                                   | Rp 19.110.000    | Rp 19.110.000  | Rp -           | 100%       |
|     |   | 4  |  | Workshop Pengembangan Madrasah Riset                       | Rp -             | Rp -           | Rp -           |            |
|     |   | 5  |  | Penguatan Madrasah SKS (Workshop)                          | Rp 2.800.000     | Rp -           | Rp 2.800.000   | 0%         |
|     | 3 | 3  |  | Sosialisasi Ujian                                          | Rp 5.200.000     | Rp -           | Rp 5.200.000   | 0%         |
|     | 3 | 4  |  | Try Out ANBK & AKMI                                        | Rp 6.520.000     | Rp 6.520.000   | Rp -           | 100%       |
|     | 3 | 5  |  | Penyelenggaraan UAMBN                                      | Rp -             | Rp -           | Rp -           |            |
|     | 3 | 6  |  | Pelaksanaan Ujian Madrasah (ANBK & AKMI)                   | Rp 9.300.000     | Rp 2.001.000   | Rp 7.299.000   | 22%        |
|     | 3 | 7  |  | Persiapan dan pelaksanaan Ujian Akhir madrasah             | Rp 33.650.000    | Rp 26.627.900  | Rp 7.022.100   | 79%        |
|     | 3 | 8  |  | Porsenitas                                                 | Rp 14.850.000    | Rp 14.821.725  | Rp 28.275      | 100%       |



|   |    |                                                                        |                  |                |               |      |
|---|----|------------------------------------------------------------------------|------------------|----------------|---------------|------|
| 3 | 9  | Kegiatan MTQ, MHQ, MSQ, HADROH, KALIGRAFI & PIDATO BAHASA ARAB         | Rp 10.455.000    | Rp 10.075.000  | Rp 380.000    | 96%  |
| 3 | 10 | Kegiatan Keagamaan                                                     | Rp -             | Rp -           | Rp -          |      |
|   |    | 1 BAKTI RAMADHAN & MARS                                                | Rp 11.675.000    | Rp 11.529.000  | Rp 146.000    | 99%  |
|   |    | 2 Pesantren Ramadhan                                                   | Rp 9.017.500     | Rp 9.017.500   | Rp -          | 100% |
|   |    | 3 SISWA KERJA NYATA (SKN )                                             | Rp -             | Rp -           | Rp -          |      |
|   |    | 4 KEGIATAN IDUL QURBAN                                                 | Rp 73.080.000    | Rp 71.612.800  | Rp 1.467.200  | 98%  |
|   |    | 5 KEGIATAN MANASIK HAJI                                                | Rp 15.383.850    | Rp 15.383.850  | Rp -          | 100% |
|   |    | 6 KEGIATAN ISRA' MI'RAJ                                                | Rp 4.115.000     | Rp 3.710.000   | Rp 405.000    | 90%  |
|   |    | 7 Maulid Nabi (GULALI ROHISMU)                                         | Rp 4.200.000     | Rp 4.200.000   | Rp -          | 100% |
|   |    | 8 Tahun Baru Hijriyah (Kajian Keakhwatan)                              | Rp 4.131.000     | Rp 3.547.000   | Rp 584.000    | 86%  |
|   |    | 9 MAYOGA DA'I CLUB                                                     | Rp 6.528.500     | Rp 6.286.600   | Rp 241.900    | 96%  |
|   |    | 10 ENGLISH CLUB MEC) /WELCOMING SPECIAL GUEST                          | Rp 2.000.000     | Rp 2.000.000   | Rp -          | 100% |
|   |    | 11 Pendampingan Khatib Shalat Jum'at                                   | Rp 1.900.000     | Rp 1.822.500   | Rp 77.500     | 96%  |
|   |    | 12 Pendampingan 36 Tahfidzul Qur'an                                    | Rp 40.600.000    | Rp 38.750.000  | Rp 1.850.000  | 95%  |
|   |    | 13 Pendampingan Penguatan Ibadah (Dhuha, BTAQ)                         | Rp 18.000.000    | Rp 18.000.000  | Rp -          | 100% |
| 3 | 11 | Pentas Seni/Kreativitas Siswa, Karawitan, Antasena, Recycle Show       | Rp 11.050.000    | Rp 4.718.000   | Rp 6.332.000  | 43%  |
| 3 | 12 | Fasilitasi Kegiatan Kesiswaan                                          | Rp -             | Rp -           | Rp -          |      |
|   |    | 1 Barata & Bantara                                                     | Rp 4.770.000     | Rp 4.770.000   | Rp -          | 100% |
|   |    | 2 MSC                                                                  | Rp 44.431.000    | Rp 44.431.000  | Rp -          | 100% |
|   |    | 3 Kontingen Kemah Siswa Madrasah se-DIY                                | Rp 9.395.000     | Rp 9.395.000   | Rp -          | 100% |
|   |    | 4 Gladian Satuan (DIANPINSAT)                                          | Rp 3.300.000     | Rp 3.300.000   | Rp -          | 100% |
|   |    | 5 Kesakaan & Palamaga                                                  | Rp 6.000.000     | Rp 5.356.000   | Rp 644.000    | 89%  |
|   |    | 6 Mayoga Heritage Scout Adventure (MAHESA) Pramuka                     | Rp 2.800.000     | Rp 2.800.000   | Rp -          | 100% |
|   |    | 7 FPMY ROHISMU, TRSCI PMR & Pelat RMJ dan Investor Talk #3             | Rp 22.945.000    | Rp 22.945.000  | Rp -          | 100% |
|   |    | 8 Kompetisi Akademik, Inspiratalk MOS, , Myscom MRC, Arjouna JURMA     | Rp 19.805.000    | Rp 18.274.000  | Rp 1.531.000  | 92%  |
|   |    | 9 Kegiatan Studi Banding Dewa                                          | Rp 24.000.000    | Rp 17.118.200  | Rp 6.881.800  | 71%  |
|   |    | 10 Asuransi                                                            | Rp 26.370.000    | Rp 25.262.000  | Rp 1.108.000  | 96%  |
|   |    | 11 Pelatihan, Workshop, Hiking Palamaga, Heldovema MJRC                | Rp 18.296.000    | Rp 14.280.000  | Rp 4.016.000  | 78%  |
|   |    | 12 Mayoga English Competition (MENTION)                                | Rp 13.062.500    | Rp 13.062.500  | Rp -          | 100% |
|   |    | 13 Pelatihan BPH Unit, LATSEBGA, Reection Palamaga & Latgab PMR (MJRC) | Rp 10.000.000    | Rp 4.800.000   | Rp 5.200.000  | 48%  |
|   |    | 14 Mayoga Campus Expo & ANTASENA DEKAMUTER                             | Rp 5.000.000     | Rp 1.109.000   | Rp 3.891.000  | 22%  |
|   |    |                                                                        | Rp 694.280.350   | Rp 627.055.575 | Rp 67.224.775 | 90%  |
| 4 |    | Standar Pendidik dan Tenaga Kependidikan                               |                  |                |               |      |
| 4 | 1  | Kegiatan MKKS/KKKS/K3SK                                                | Rp 25.365.000    | Rp 25.365.000  | Rp -          | 100% |
| 4 | 2  | KEGIATAN MGMP                                                          |                  | Rp -           | Rp -          |      |
| 4 | 3  | Workshop/Bintek/Diklat Pengembangan Kurikulum                          | Rp 19.500.000    | Rp 18.190.000  | Rp 1.310.000  | 93%  |
| 4 | 4  | Pelatihan Bahasa Asing                                                 | Rp -             | Rp -           | Rp -          |      |
| 4 | 5  | Pengiriman Peserta Seminar, Simposium, Diklat                          | Rp 3.500.000     | Rp 2.876.000   | Rp 624.000    | 82%  |
| 4 | 6  | Pembinaan Mental dan Kepribadian                                       | Rp 18.600.000    | Rp 16.930.330  | Rp 1.669.670  | 91%  |
| 4 | 7  | Pemilihan Guru dan Karyawan Berprestasi                                | Rp 800.000       | Rp 11.500      | Rp 788.500    | 1%   |
|   |    |                                                                        | Rp 67.765.000    | Rp 63.372.830  | Rp 4.392.170  | 94%  |
| 5 |    | Standar Sarana dan Prasarana                                           |                  |                |               |      |
| 5 | 1  | Pemeliharaan Lingkungan Madrasah                                       | Rp 52.600.000    | Rp 29.177.750  | Rp 23.422.250 | 55%  |
| 5 | 2  | Pemeliharaan Peralatan Kantor & Alat-Alat Pendidikan                   | Rp 28.450.000    | Rp 28.199.815  | Rp 250.185    | 99%  |
| 5 | 3  | Pemeliharaan Gedung                                                    | Rp 60.000.000    | Rp 43.627.210  | Rp 16.372.790 | 73%  |
| 5 | 4  | Pemeliharaan Kamar Mandi/WC                                            | Rp 14.900.000    | Rp 1.523.850   | Rp 13.376.150 | 10%  |
| 5 | 5  | Pemeliharaan dan Operasional Kendaraan Madrasah                        | Rp 56.490.000    | Rp 50.272.942  | Rp 6.217.058  | 89%  |
| 5 | 6  | Pemeliharaan Mebeler                                                   | Rp 28.350.000    | Rp 28.350.000  | Rp -          | 100% |
| 5 | 7  | Pemeliharaan Buku                                                      | Rp 2.650.000     | Rp 2.650.000   | Rp -          | 100% |
| 5 | 8  | Pemeliharaan Alat Laboratorium & Workshop                              | Rp -             | Rp -           | Rp -          |      |
| 5 | 9  | Rehabilitasi Gedung Madrasah                                           | Rp -             | Rp -           | Rp -          |      |
| 5 | 10 | Pendampingan Dana Pembangunan                                          | Rp -             | Rp -           | Rp -          |      |
| 5 | 11 | Pegembangan Perpustakaan                                               | Rp 66.200.105    | Rp 66.200.105  | Rp -          | 100% |
| 5 | 12 | Pengadaan Mebeler                                                      | Rp 2.500.000     | Rp -           | Rp 2.500.000  | 0%   |
| 5 | 13 | Pengadaan CCTV, TV, Komputer, AC, Mikroskop, LCD, DLL                  | Rp 192.600.000   | Rp 192.412.600 | Rp 187.400    | 100% |
| 5 | 14 | Pengadaan Alat-Alat Praktek/Bahan Praktek                              | Rp 10.375.000    | Rp 10.202.655  | Rp 172.345    | 98%  |
| 5 | 15 | Pengadaan Buku                                                         | Rp 750.000       | Rp 750.000     | Rp -          | 100% |
| 5 | 16 | Pengadaan Alat Tulis Kantor                                            | Rp 9.300.000     | Rp 8.319.050   | Rp 980.950    | 89%  |
| 5 | 17 | Pengadaan Alat Peraga/Media Pembelajaran                               | Rp 6.000.000     | Rp 5.383.000   | Rp 617.000    | 90%  |
| 5 | 18 | Pengadaan Alat-Alat Kebersihan                                         | Rp -             | Rp -           | Rp -          |      |
| 5 | 19 | Pengadaan Alat Listrik dan Elektronika                                 | Rp 8.000.000     | Rp 6.248.400   | Rp 1.751.600  | 78%  |
| 5 | 20 | Pengadaan Media Sarana Daring                                          | Rp -             | Rp -           | Rp -          |      |
| 5 | 21 | Pembangunan Masjid                                                     | Rp 511.445.500   | Rp 511.445.500 | Rp -          | 100% |
| 5 | 22 | Pembangunan Asrama/Masjid putri Tahap 1                                |                  | Rp -           | Rp -          |      |
|   |    |                                                                        | Rp 1.050.610.605 | Rp 984.762.877 | Rp 65.847.728 | 94%  |



|   |   |    |                                                                                               |                |                |                |      |
|---|---|----|-----------------------------------------------------------------------------------------------|----------------|----------------|----------------|------|
| 6 |   |    | Standar Pengelolaan                                                                           |                |                |                |      |
| 6 | 1 |    | Pelaksanaan Evaluasi diri Sekolah/Zona Integritas                                             | Rp 7.080.000   | Rp 4.504.300   | Rp 2.575.700   | 64%  |
|   | 6 | 2  | Penyusunan Rencana Pengembangan Sekolah/Rencana Kerja Madrasah (RPM/RKM,RKAM/RAPBM)           | Rp 14.375.000  | Rp 14.375.000  | Rp -           | 100% |
|   | 6 | 3  | Penerimaan Peserta Didik Baru (PPDB 2016)                                                     | Rp 73.660.000  | Rp 73.660.000  | Rp -           | 100% |
|   | 6 | 4  | Latihan Kepemimpinan OSIS                                                                     | Rp -           | Rp -           | Rp -           |      |
|   |   | 1  | Pelatihan Calon Dewa                                                                          | Rp 16.347.000  | Rp 5.086.000   | Rp 11.261.000  | 31%  |
|   | 6 | 5  | Kegiatan Home Visit                                                                           | Rp 2.950.000   | Rp 1.587.600   | Rp 1.362.400   | 54%  |
|   | 6 | 6  | Pengembangan Sistem Informasi Sekolah (SIM)                                                   | Rp 1.800.000   | Rp 1.800.000   | Rp -           | 100% |
|   | 6 | 7  | Pelaksanaan Akreditasi Madrasah/Sekolah Adiwiyata                                             | Rp -           | Rp -           | Rp -           |      |
|   |   | 1  | Sekolah Adiwiyata                                                                             | Rp -           | Rp -           | Rp -           |      |
|   |   | 2  | Akreditasi                                                                                    | Rp -           | Rp -           | Rp -           |      |
|   | 6 | 8  | Kegiatan Operasional Komite                                                                   | Rp 91.800.000  | Rp 9.072.060   | Rp 82.727.940  | 10%  |
|   | 6 | 9  | Kehumasan                                                                                     | Rp -           | Rp -           | Rp -           |      |
|   |   | 1  | Pembinaan Mental Tendik                                                                       | Rp 23.335.000  | Rp 23.335.000  | Rp -           | 100% |
|   |   | 2  | Penerimaan Tamu                                                                               | Rp 20.670.000  | Rp 7.824.925   | Rp 12.845.075  | 38%  |
|   |   | 3  | Belanja Sosial                                                                                | Rp 18.000.000  | Rp 6.361.250   | Rp 11.638.750  | 35%  |
|   |   | 4  | Pameran                                                                                       | Rp -           | Rp -           | Rp -           |      |
|   |   | 5  | Akhirusanah                                                                                   | Rp 174.536.200 | Rp 161.795.151 | Rp 12.741.049  | 93%  |
|   |   | 6  | Milad MAN 3 Sleman                                                                            | Rp 8.241.000   | Rp -           | Rp 8.241.000   | 0%   |
|   |   | 7  | WISUDA TAHFIDZ                                                                                | Rp 9.473.800   | Rp 9.473.800   | Rp -           | 100% |
|   |   | 8  | Studi Banding Guru Pegawai                                                                    | Rp -           | Rp -           | Rp -           |      |
|   |   | 9  | Media Promosi                                                                                 | Rp 7.650.000   | Rp 1.741.500   | Rp 5.908.500   | 23%  |
|   | 6 | 10 | Penjaminan Mutu Pendidikan (ISO)                                                              | Rp -           | Rp -           | Rp -           |      |
|   | 6 | 11 | Penyelenggaraan Rapat Dinas                                                                   | Rp -           | Rp -           | Rp -           |      |
|   |   | 1  | Rapat Kerja Madrasah                                                                          | Rp 12.625.000  | Rp 12.625.000  | Rp -           | 100% |
|   |   | 2  | Rapat Koordinasi                                                                              | Rp 15.500.000  | Rp 13.874.600  | Rp 1.625.400   | 90%  |
|   |   | 3  | Rapat Orang Tua Peserta Didik                                                                 | Rp 8.400.000   | Rp 6.821.300   | Rp 1.578.700   | 81%  |
|   | 6 | 12 | Pengelolaan Kerumahtanggaan                                                                   | Rp 9.653.145   | Rp 9.478.150   | Rp 174.995     | 98%  |
|   | 6 | 13 | Penelusuran Alumni/Tamatan                                                                    | Rp 1.500.000   | Rp -           | Rp 1.500.000   | 0%   |
|   |   |    |                                                                                               | Rp 517.596.145 | Rp 363.415.636 | Rp 154.180.509 | 70%  |
| 7 |   |    | Standar Pembiayaan Pendidikan                                                                 |                |                |                |      |
|   | 7 | 1  | Pegelolaan Administrasi Beasiswa (Retrivel/Rapus/Prestasi/JPPD/BKM)                           | Rp 2.040.000   | Rp -           | Rp 2.040.000   | 0%   |
|   | 7 | 2  | Penghargaan Guru/Pegawai/Siswa Berprestasi                                                    | Rp 71.800.000  | Rp 34.718.681  | Rp 37.081.319  | 48%  |
|   | 7 | 3  | Partnership                                                                                   | Rp 9.850.000   | Rp -           | Rp 9.850.000   | 0%   |
|   | 7 | 4  | Penyusunan RAPBM dan Laporan Keuangan Madrasah                                                | Rp 23.250.000  | Rp 23.250.000  | Rp -           | 100% |
|   | 7 | 5  | Perjalanan/Transport Dinas                                                                    | Rp -           | Rp -           | Rp -           |      |
|   | 7 | 6  | Pembayaran Honorarium GTT/PTT                                                                 | Rp 561.045.500 | Rp 561.045.500 | Rp -           | 100% |
|   | 7 | 7  | Penggandaan/Fotokopi                                                                          | Rp 1.000.000   | Rp 664.100     | Rp 335.900     | 66%  |
|   | 7 | 8  | Cetak/Jilid                                                                                   | Rp 3.000.000   | Rp 3.000.000   | Rp -           | 100% |
|   | 7 | 9  | Langganan Jasa Kantor (Telpon, Listrik, Koran, Internet)(Subsidi Silang Dengan Honor GTT/PTT) | Rp -           | Rp -           | Rp -           |      |
|   |   |    |                                                                                               | Rp 671.985.500 | Rp 622.678.281 | Rp 49.307.219  | 93%  |

|   |    |   |                                                                 |    |               |    |               |
|---|----|---|-----------------------------------------------------------------|----|---------------|----|---------------|
| 8 |    |   | Standar Penilaian Pendidikan                                    |    |               |    |               |
| 8 | 1  |   | Analisis dan Penentuan KKM                                      | Rp | -             | Rp | -             |
|   |    |   | Pengembangan Perangkat Model Penilaian Pembelajaran Daring      | Rp | 3.780.000     | Rp | 3.780.000     |
| 8 | 2  |   | Penyusunan Bank soal                                            | Rp | -             | Rp | -             |
| 8 | 3  |   | Evaluasi KBM (Langganan Aplikasi KBM Online) & Subsidi Internet | Rp | 100.100.000   | Rp | 100.100.000   |
| 8 | 4  |   | Semester Pendek & TPHBS                                         | Rp | -             | Rp | -             |
|   |    | 1 | Semester Pendek 1 & SHB                                         | Rp | 13.975.000    | Rp | 13.975.000    |
|   |    | 2 | Semester Pendek 2                                               | Rp | 4.500.000     | Rp | 4.500.000     |
|   |    | 3 | TPHBS/ Uji Coba SNBT DIY                                        | Rp | 3.700.000     | Rp | 3.687.300     |
| 8 | 6  |   | Sumatif Akhir Semester (Sumatif Akhir Semester)                 | Rp | 22.380.000    | Rp | 22.380.000    |
| 8 | 7  |   | Ujian Kenaikan Kelas (Sumatif Akhir Tahun)                      | Rp | 18.925.000    | Rp | 18.925.000    |
| 8 | 8  |   | Analisa Hasil Penilaian                                         | Rp | -             | Rp | -             |
| 8 | 9  |   | Pelaksanaan Remedial/Pengayaan                                  | Rp | -             | Rp | -             |
| 8 | 10 |   | Pelaporan Hasil Belajar/rapot                                   | Rp | 10.530.000    | Rp | 6.166.000     |
|   |    |   |                                                                 | Rp | 177.890.000   | Rp | 169.733.300   |
|   |    |   |                                                                 |    |               | Rp | -             |
|   |    |   |                                                                 |    |               | Rp | -             |
|   |    |   | Total                                                           | Rp | 4.448.677.000 | Rp | 3.819.096.245 |
|   |    |   |                                                                 |    |               | Rp | 629.580.755   |
|   |    |   |                                                                 |    |               |    | 86%           |



Mengetahui dan menyetujui,  
Ketua Komite MAN 3 SLEMAN

Prof. DR. H. Amir Mu'allim, MIS.

Mlati, 30 Juni 2025  
Kepala MAN 3 SLEMAN

Moh Fadliil Afif Lc, M.Pd



## KOMITE MADRASAH

Sekretariat : Jl. Magelang Km. 4,5 SinduADI Mlati Sleman Yogyakarta; Telp/ Facimile (0274) 513613

KETERANGAN : REKAP UANG MASUK DAN UANG KELUAR IURAN RUTIN KOMITE

Periode : 1 JULI 2024 S.D 30 JUNI 2025

| NO | TANGGAL                  | URAIAN                     | RINCIAN KEUANGAN KOMITE MAN 3 SLEMAN |                  |                |                |                  |                  |                  |
|----|--------------------------|----------------------------|--------------------------------------|------------------|----------------|----------------|------------------|------------------|------------------|
|    |                          |                            | BULANAN                              | PERSONAL         | INVESTASI      | LAIN-LAIN      | JUMLAH           | DEBIT            | SALDO            |
| A. |                          | Saldo T.A. 2023/2024       |                                      |                  |                |                | Rp 742.729.223   |                  | Rp 742.729.223   |
| B. |                          |                            |                                      |                  |                |                |                  |                  |                  |
| 1  | Rabu, 31 Juli 2024       | Rekap Bulan Juli 2024      | Rp 601.283.000                       | Rp 811.220.000   | Rp 645.748.000 | Rp 8.816.000   | Rp 2.067.067.000 | Rp 205.089.892   | Rp 2.604.706.331 |
| 2  | Jumat, 30 Agustus 2024   | Rekap Bulan Agustus 2024   | Rp 89.975.000                        | Rp 140.474.500   | Rp 10.000.000  | Rp 5.010.000   | Rp 245.459.500   | Rp 198.196.796   | Rp 2.651.969.035 |
| 3  | Senin, 30 September 2024 | Rekap Bulan September 2024 | Rp 29.560.000                        | Rp 42.415.000    | Rp 12.515.000  | Rp 2.000.000   | Rp 86.490.000    | Rp 172.651.782   | Rp 2.565.807.253 |
| 4  | Kamis, 31 Oktober 2024   | Rekap Bulan Oktober 2024   | Rp 39.815.000                        | Rp 39.460.000    | Rp 34.840.000  | Rp 3.990.000   | Rp 118.105.000   | Rp 467.489.478   | Rp 2.216.422.775 |
| 5  | Sabtu, 30 November 2024  | Rekap Bulan November 2024  | Rp 65.325.000                        | Rp 82.870.500    | Rp 34.385.000  | Rp 4.409.000   | Rp 186.989.500   | Rp 151.585.345   | Rp 2.251.826.930 |
| 6  | Selasa, 31 Desember 2024 | Rekap Bulan Desember 2024  | Rp 132.045.000                       | Rp 152.378.200   | Rp 132.622.000 | Rp 8.980.000   | Rp 426.025.200   | Rp 225.486.765   | Rp 2.452.365.365 |
| 7  | Jumat, 31 Januari 2025   | Rekap Bulan Januari 2025   | Rp 303.790.000                       | Rp 20.560.000    | Rp 33.985.000  | Rp 5.620.000   | Rp 363.955.000   | Rp 663.294.100   | Rp 2.153.026.265 |
| 8  | Jumat, 28 Februari 2025  | Rekap Bulan Februari 2025  | Rp 67.950.000                        | Rp 8.525.000     | Rp 1.000.000   | Rp 11.020.000  | Rp 88.495.000    | Rp 246.085.631   | Rp 1.995.435.634 |
| 9  | Senin, 31 Maret 2025     | Rekap Bulan Maret 2025     | Rp 109.446.500                       | Rp 13.890.000    | Rp 8.400.000   | Rp 1.500.000   | Rp 133.236.500   | Rp 265.733.402   | Rp 1.862.938.732 |
| 10 | Rabu, 30 April 2025      | Rekap Bulan April 2025     | Rp 193.990.000                       | Rp 62.051.800    | Rp 5.985.000   | Rp 36.700.000  | Rp 298.726.800   | Rp 253.493.240   | Rp 1.908.172.292 |
| 11 | Sabtu, 31 Mei 2025       | Rekap Bulan Mei 2025       | Rp 133.875.000                       | Rp 26.835.000    | Rp 11.915.000  | Rp 18.699.000  | Rp 191.324.000   | Rp 271.795.552   | Rp 1.827.700.740 |
| 12 | Senin, 30 Juni 2025      | Rekap Bulan Juni 2025      | Rp 137.663.500                       | Rp 19.975.000    | Rp 30.886.500  | Rp 33.915.000  | Rp 222.440.000   | Rp 927.614.262   | Rp 1.122.526.478 |
|    |                          |                            |                                      |                  |                |                |                  |                  |                  |
|    |                          | Jumlah Uang Masuk          | Rp 1.904.718.000                     | Rp 1.420.655.000 | Rp 962.281.500 | Rp 140.659.000 | Rp 4.428.313.500 | Rp 4.048.516.245 | Rp 379.797.255   |
|    |                          | Jumlah Total (A + B)       |                                      |                  |                |                | Rp 5.171.042.723 |                  | Rp 981.867.478   |

Mlati, 30 Juni 2025

Mengetahui dan menyetujui,

Ketua Komite MAN 3 SLEMAN



Prof. DR. H. Amir Mu'allim, MIS.

Anggota dan Pelaksana Harian

Dr. H. Khamim Zarkasih Putro, M.Si

Bendahara Komite

Pramudya Kusumawardhani, A.Md.Ak